

2024 Actual Expenditures

2025 Proposed Expenditures

Budget Hearing - Feb. 6, 2025

				2024	Proposed	Increase or	Percent of
	Account #	Account Title	2024 Budget	Expenditures	2025 Budget	Decrease	Change
	01-4130-110	EXEC-WAGES - ADMIN ASSISTANT	\$ -	\$ -			
	01-4130-130	EXEC-WAGES - ELECTED OFFICIALS	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0%
	01-4130-370	EXEC-PROFESSIONAL/TECHNICAL SERVICES - ADVERTISING	\$ 1,245	\$ 1,357	\$ 1,500	\$ 255	20%
	01-4130-550	EXEC-OTHER PURCHASED SERVICES - PRINTING SERVICES	\$ 1,000	\$ 1,041	\$ 1,000	\$ -	0%
	01-4130-560	EXEC-OTHER PURCHASED SERVICES - DUES AND SUBSCRIPTIONS	\$ 20	\$ 208	\$ 225	\$ 205	1025%
	01-4130-620	EXEC-SUPPLIES - OFFICE	\$ -	\$ 37	\$ 100	\$ 100	new
	01-4130-810	EXEC-OTHER CHARGES AND EXPENSES	\$ -	\$ 91	\$ 125	\$ 125	new
		SUBTOTAL EXECUTIVE	\$ 6,765	\$ 7,234	\$ 7,450	\$ 685	10%
	01-4140-110	TC-WAGES - PERMANENT POSITIONS	\$ 11,000	\$ 9,922	\$ 9,126	\$ (1,874)	-17%
	01-4140-120	TC-WAGES - ELECTION WORKERS	\$ 7,500	\$ 5,886	\$ 1,000	\$ (6,500)	-87%
	01-4140-370	TC-PROFESSIONAL/TECHNICAL SERVICES - ADVERTISING	\$ 300	\$ -	\$ 200	\$ (100)	-33%
	01-4140-560	TC-OTHER PURCHASED SERVICES - DUES AND SUBSCRIPTIONS	\$ -	\$ -	\$ 50	\$ 50	new
	01-4140-620	TC-SUPPLIES - OFFICE	\$ 750	\$ 627	\$ 750	\$ -	0%
	01-4140-690	TC-SUPPLIES - OTHER	\$ 2,650	\$ 498	\$ 1,000	\$ (1,650)	-62%
	01-4140-700	TC - ELECTION	\$ 1,000	\$ 1,094	\$ 3,500	\$ 2,500	250%
		SUBTOTAL TOWN CLERK	\$ 23,200	\$ 18,026	\$ 15,626	\$ (7,574)	-33%
	01-4150-110	FNADM-COMP/ACCOUNTANT	\$ 27,880	\$ 19,860	\$ 25,000	\$ (2,880)	-10%
	01-4150-111	FNADM-TAX COLLECTOR - FEES	\$ 3,000	\$ 2,024	\$ 3,000	\$ -	0%
	01-4150-112	FNADM-TAX COLLECTOR - WAGES - PERMANENT POSITION	\$ 9,051	\$ 5,333	\$ 9,126	\$ 75	1%
	01-4150-130	FNADM-WAGES - ELECTED OFFICIALS	\$ -	\$ -	\$ -	\$ -	0%
	01-4150-140	FNADM - TOWN ADMINISTRATOR	\$ 65,835	\$ 64,684	\$ 67,810	\$ 1,975	3%
	01-4150-150	FNADM - TREASURER	\$ 3,355	\$ 3,372	\$ 3,355	\$ -	0%
	01-4150-390	FNADM-PROFESSIONAL/TECHNICAL SERVICES - OTHER SERVICES	\$ 8,180	\$ 18,370	\$ 18,000	\$ 9,820	120%
	01-4150-391	FNADM-REGISTRY FEES	\$ 330	\$ 295	\$ 325	\$ (5)	-2%
	01-4150-560	FNADM-OTHER PURCHASED SERVICES - DUES AND SUBSCRIPTIONS	\$ 2,804	\$ 3,913	\$ 4,000	\$ 1,196	43%
	01-4150-620	FNADM-OFFICE SUPPLIES/EQUIPMENT	\$ 2,100	\$ 5,158	\$ 2,000	\$ (100)	-5%
	01-4150-625	FNADM-SUPPLIES - POSTAGE	\$ 2,500	\$ 2,814	\$ 2,000	\$ (500)	-20%
	01-4150-690	FNADM-SUPPLIES - OTHER	\$ 1,000	\$ 1,036	\$ 1,000	\$ -	0%
		SUBTOTAL FINANCIAL ADMIN	\$ 126,035	\$ 126,859	\$ 135,616	\$ 9,581	8%
	01-4152-312	RVAL-PROFESSIONAL/TECHNICAL SERVICES - ASSESSING	\$ 15,000	\$ 21,444	\$ 14,500	\$ (500)	-3%
	01-4152-390	RVAL-PROFESSIONAL/TECHNICAL SERVICES - OTHER SERVICES	\$ 21,600	\$ 12,435	\$ 18,000	\$ (3,600)	-17%
		SUBTOTAL ASSESSING	\$ 36,600	\$ 33,879	\$ 32,500	\$ (4,100)	-11%
	01-4153-200	LGL-LEGAL SERVICES	\$ 20,000	\$ 26,296	\$ 45,000	\$ 25,000	125%
		SUBTOTAL LEGAL	\$ 20,000	\$ 26,296	\$ 45,000	\$ 25,000	125%
	01-4155-210	PERADM-EMPLOYEE BENEFITS - GROUP INSURANCE - HEALTH	\$ 70,371	\$ 58,941	\$ 70,000	\$ (371)	-1%
	01-4155-220	PERADM-EMPLOYEE BENEFITS - SOCIAL SECURITY	\$ 20,258	\$ 20,584	\$ 21,000	\$ 742	4%
	01-4155-225	PERADM-EMPLOYEE BENEFITS - MEDICARE	\$ 4,738	\$ 4,814	\$ 5,000	\$ 262	6%

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	01-4155-260	PERADM-EMPLOYEE BENEFITS - WORKER'S COMPENSATION	\$ 11,832	\$ 11,832	\$ 13,252	\$ 1,420	12%
	01-4155-290	[IA] PERADM-EMPLOYEE BENEFITS - OTHER EMPLOYEE BENEFITS	\$ 37,401	\$ -	\$ 8,000	\$ (29,401)	-79%
	01-4155-300	PERADM-EMPLOYEE BENEFITS - NHRS EMPLOYER PORTION	\$ -	\$ (1,556)	\$ 40,000	\$ 40,000	new
		SUBTOTAL PERSONNEL ADMIN	\$ 144,600	\$ 94,615	\$ 157,252	\$ 12,652	9%
	01-4191-370	P&Z - PROFESSIONAL/TECHNICAL SERVICES - ADVERTISING	\$ 750	\$ 1,096	\$ 1,000	\$ 250	33%
	01-4191-690	P&Z-SUPPLIES - OTHER	\$ 250	\$ 290	\$ 250	\$ -	0%
		SUBTOTAL PLANNING BOARD	\$ 1,000	\$ 1,386	\$ 1,250	\$ 250	25%
	01-4194-110	BLDGM-WAGES - PERMANENT POSITIONS	\$ 500	\$ 342	\$ 350	\$ (150)	-30%
	01-4194-341	BLDGM- ELECTRICITY #1005	\$ 10,000	\$ 3,132	\$ 4,000	\$ (6,000)	-60%
	01-4194-390	BLDGM-PROPERTY SERVICES - OTHER SERVICES	\$ 12,000	\$ 21,253	\$ 12,000	\$ -	0%
	01-4194-411	BLDGM-- HEAT AND OIL	\$ 9,000	\$ 12,386	\$ 12,000	\$ 3,000	33%
	01-4194-430	BLDGM- REPAIRS AND MAINTENANCE	\$ 7,000	\$ 11,129	\$ 10,000	\$ 3,000	43%
		SUBTOTAL GOV. BUILDINGS	\$ 38,500	\$ 48,243	\$ 38,350	\$ (150)	0%
	01-4195-110	CEM-STIPED	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
	01-4195-370	CEM-PROFESSIONAL/TECHNICAL SERVICES - ADVERTISING	\$ 150	\$ 140	\$ 6,150	\$ 6,000	4000%
	01-4195-430	CEM-PROPERTY SERVICES - REPAIRS AND MAINTENANCE	\$ 10,000	\$ 6,480	\$ 8,830	\$ (1,170)	-12%
	01-4195-690	CEM-SUPPLIES - OTHER - PATRIOTIC	\$ 350	\$ 200	\$ 350	\$ -	0%
		SUBTOTAL CEMETERY	\$ 11,500	\$ 7,820	\$ 16,330	\$ 4,830	42%
	01-4196-480	INS-PROPERTY SERVICES - PROPERTY INSURANCE	\$ 29,400	\$ 29,432	\$ 33,464	\$ 4,064	14%
		SUBTOTAL INSURANCE	\$ 29,400	\$ 29,432	\$ 33,464	\$ 4,064	14%
	01-4210-110	POLICE-WAGES - PERMANENT POSITIONS	\$ 15,000	\$ 8,373	\$ 15,000	\$ -	0%
	01-4210-390	POLICE-PROFESSIONAL/TECHNICAL SERVICES - OTHER SERVICES	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
		SUBTOTAL POLICE	\$ 17,500	\$ 10,873	\$ 17,500	\$ -	0%
	01-4215-610	AMB-SUPPLIES - GENERAL	\$ 20,000	\$ 17,500	\$ 20,000	\$ -	0%
		SUBTOTAL AMBULANCE	\$ 20,000	\$ 17,500	\$ 20,000	\$ -	0%
	01-4220-110	FIRE-WAGES - PERMANENT POSITIONS	\$ 18,720	\$ 18,720	\$ 18,720	\$ -	0%
	01-4220-120	FIRE-WAGES - TEMPORARY POSTIONS	\$ 22,001	\$ 19,829	\$ 22,000	\$ (1)	0%
	01-4220-341	FIRE - TELEPHONE/INTERNET	\$ 2,096	\$ 2,092	\$ 2,096	\$ -	0%
	01-4220-401	FIRE-PROPERTY SERVICES - ELECTRICITY	\$ 1,000	\$ 1,075	\$ 1,000	\$ -	0%
	01-4220-411	FIRE-PROPERTY SERVICES - HEAT AND OIL	\$ 2,500	\$ 3,210	\$ 2,500	\$ -	0%
	01-4220-430	FIRE-PROPERTY SERVICES - EQUIPMENT MAINTENANCE - VEHICLES	\$ 3,500	\$ 927	\$ 4,500	\$ 1,000	29%
	01-4220-560	FIRE-OTHER PURCHASED SERVICES - DUES AND SUBSCRIPTIONS	\$ 1,200	\$ 1,008	\$ 1,200	\$ -	0%
	01-4220-580	FIRE - TRAINING	\$ 3,000	\$ 12,782	\$ 3,000	\$ -	0%
	01-4220-610	FIRE-SUPPLIES - EMS	\$ 2,000	\$ 829	\$ 2,500	\$ 500	25%
	01-4220-620	FIRE-SUPPLIES - OFFICE	\$ 1,000	\$ 436	\$ 500	\$ (500)	-50%
	01-4220-630	FIRE-SUPPLIES - MAINTENACE - EQUIPMENT	\$ 4,500	\$ 5,628	\$ 3,500	\$ (1,000)	-22%
	01-4220-635	FIRE-SUPPLIES - GASOLINE	\$ 2,000	\$ 2,723	\$ 2,400	\$ 400	20%

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	01-4220-680	FIRE-TOOLS & EQUIPMENT	\$ 3,000	\$ 1,033	\$ 3,000	\$ -	0%
	01-4220-685	FIRE - GEAR	\$ 6,500	\$ 8,305	\$ 6,500	\$ -	0%
	01-4220-690	FIRE-SUPPLIES - REPORTING	\$ 1,633	\$ -	\$ 1,800	\$ 167	10%
	01-4220-740	FIRE-NEW EQUIPMENT	\$ 50	\$ 4,465	\$ -	\$ (50)	-100%
	01-4220-741	FIRE - BOAT	\$ -	\$ 485	\$ -	\$ -	0%
		SUBTOTAL FIRE/EMS	\$ 74,700	\$ 83,546	\$ 75,216	\$ 516	1%
	01-4299-690	PSAFE-SUPPLIES - OTHER	\$ 2,200	\$ 1,050	\$ 11,333	\$ 9,133	415%
		SUBTOTAL PUBLIC SAFETY	\$ 2,200	\$ 1,050	\$ 11,333	\$ 9,133	415%
	01-4309-810	AIR-OTHER CHARGES AND EXPENSES	\$ 500	\$ 495	\$ 250	\$ (250)	-50%
		SUBTOTAL AIRPORTS	\$ 500	\$ 495	\$ 250	\$ (250)	-50%
	01-4312-110	HWY-WAGES - PERMANENT POSITIONS	\$ 155,000	\$ 166,971	\$ 208,440	\$ 53,440	34%
	01-4312-341	HWY - TELEPHONE	\$ 1,500	\$ 1,190	\$ 1,200	\$ (300)	-20%
	01-4312-350	HWY-PROFESSIONAL/TECHNICAL SERVICES - MEDICAL SERVICES	\$ 300	\$ 346	\$ 350	\$ 50	17%
	01-4312-390	HWY-PROFESSIONAL/TECHNICAL SERVICES - RENTALS	\$ 6,000	\$ 280	\$ 5,000	\$ (1,000)	-17%
	01-4312-401	HWY-PROPERTY SERVICES - ELECTRICITY	\$ 1,500	\$ 1,242	\$ 1,500	\$ -	0%
	01-4312-411	HWY-PROPERTY SERVICES - HEAT AND OIL	\$ 2,000	\$ 3,104	\$ 2,500	\$ 500	25%
	01-4312-430	HWY-PROPERTY SERVICES - REPAIRS AND MAINTENANCE	\$ 2,000	\$ 39,798	\$ 20,000	\$ 18,000	900%
	01-4312-490	HWY-PROPERTY SERVICES - OTHER SERVICES	\$ 10,000	\$ 3,890	\$ 10,000	\$ -	0%
	01-4312-560	HWY-OTHER PURCHASED SERVICES - DUES AND SUBSCRIPTIONS	\$ -	\$ 206	\$ 100	\$ 100	new
	01-4312-630	HWY-SUPPLIES - MAINTENACE AND REPAIRS	\$ 2,000	\$ 6,474	\$ 10,000	\$ 8,000	400%
	01-4312-635	HWY-SUPPLIES - GASOLINE	\$ 30,000	\$ 41,318	\$ 30,000	\$ -	0%
	01-4312-650	HWY-SUPPLIES - GRAVEL	\$ 25,000	\$ 16,481	\$ -	\$ (25,000)	-100%
	01-4312-680	HWY-ROAD MATERIAL	\$ 13,200	\$ 7,227	\$ 38,000	\$ 24,800	188%
	01-4312-681	HWY-SUPPLIES - DEPARTMENTAL-SALT	\$ 17,000	\$ 11,436	\$ 17,000	\$ -	0%
	01-4312-682	HWY-SUPPLIES - DEPARTMENTAL-SAND	\$ 30,000	\$ 16,143	\$ 30,000	\$ -	0%
	01-4312-683	HWY-SUPPLIES - DEPARTMENTAL-SHOP	\$ 2,000	\$ 3,952	\$ 3,500	\$ 1,500	75%
	01-4312-684	HWY - SUPPLIES - LIQUID MAG	\$ 15,000	\$ 5,162	\$ 15,000	\$ -	0%
	01-4312-687	HWY - SUPPLIES - PIPE AND PERMIT	\$ 4,000		\$ -	\$ (4,000)	-100%
	01-4312-690	HWY-REPAIR PARTS	\$ 30,000	\$ 14,580	\$ 20,000	\$ (10,000)	-33%
	01-4312-691	HWY-SUPPLIES - OTHER-UNIFORMS	\$ 900	\$ 1,235	\$ 1,200	\$ 300	33%
	01-4312-740	HWY-CAPITAL OUTLAY - MACHINERY AND EQUIPMENT	\$ -	\$ 47,540	\$ 52,000	\$ 52,000	new
		SUBTOTAL HIGHWAY	\$ 347,400	\$ 388,574	\$ 465,790	\$ 118,390	34%
	01-4316-401	STREET LIGHTS - ELECTRICITY	\$ 1,700	\$ 1,485	\$ 1,700	\$ -	0%
		SUBTOTAL STREET LIGHTS	\$ 1,700	\$ 1,485	\$ 1,700	\$ -	0%
	01-4321-110	TRANSFER STATION -WAGES - PERMANENT POSITIONS	\$ 14,000	\$ 16,220	\$ 18,720	\$ 4,720	34%
	01-4321-390	TRANSFER STATION - PROFESSIONAL/TECHNICAL SERVICES - OTHER S	\$ -	\$ 1,036	\$ 1,050	\$ 1,050	new
	01-4321-401	TRANSFER STATION - ELECTRICITY #1098	\$ 500	\$ 390	\$ 500	\$ -	0%

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	Account #	Account Title	2024 Budget	Expenditures	2025 Budget	Decrease	Change
	01-4321-490	TRANSFER STATION - DISPOSAL FEES & TRANSPORTATION	\$ 40,000	\$ 36,323	\$ 40,000	\$ -	0%
	01-4321-580	TRANSFER STATION - TRAINING	\$ 100	\$ 200	\$ 200	\$ 100	100%
	01-4321-630	TRANSFER STATION - SUPPLIES - MAINTENANCE AND REPAIRS	\$ -	\$ 1,890	\$ 2,500	\$ 2,500	new
	01-4321-690	TRANSFER STATION - SUPPLIES - OTHER	\$ 3,600	\$ 125	\$ 2,000	\$ (1,600)	-44%
		SUBTOTAL TRANSFER STATION	\$ 58,200	\$ 56,185	\$ 64,970	\$ 6,770	12%
	01-4326-341	SWR - TELEPHONE	\$ 600	\$ 300	\$ 300	\$ (300)	-50%
	01-4326-390	SWR - PAYMENTS TO LUNENBURG SEW	\$ 16,000	\$ 18,396	\$ 23,500	\$ 7,500	47%
	01-4326-391	SWR - DISPOSAL OTHER	\$ 300	\$ 3,855	\$ 350	\$ 50	17%
	01-4326-401	SWR - ELECTRICITY # 1066	\$ 600	\$ 662	\$ 750	\$ 150	25%
	01-4326-411	SWR - HEAT	\$ 1,500	\$ 754	\$ 1,000	\$ (500)	-33%
		SUBTOTAL SEWER/PUMP STATION	\$ 19,000	\$ 23,968	\$ 25,900	\$ 6,900	36%
	01-4414-680	DOG LICENSE FEES	\$ 500	\$ 585	\$ 575	\$ 75	15%
		SUBTOTAL PEST CONTROL	\$ 500	\$ 585	\$ 575	\$ 75	15%
	01-4415-390	HTLH-PROFESSIONAL/TECHNICAL SERVICES - OTHER SERVICES	\$ 3,900	\$ 750	\$ 2,910	\$ (990)	-25%
		SUBTOTAL HEALTH	\$ 3,900	\$ 750	\$ 2,910	\$ (990)	-25%
	01-4441-810	WLF-COMMUNITY ACTION PROGRAM	\$ 2,300	\$ 2,159	\$ 2,833	\$ 533	23%
	01-4441-811	WLF-DIRECT ASSISTANCE	\$ 5,000	\$ 4,414	\$ 5,000	\$ -	0%
		SUBTOTAL WELFARE	\$ 7,300	\$ 6,573	\$ 7,833	\$ 533	7%
	01-4520-680	REC-SUPPLIES - DEPARTMENTAL	\$ 529	\$ -	\$ 100	\$ (429)	-81%
		SUBTOTAL RECREATION & PARKS	\$ 529	\$ -	\$ 100	\$ (429)	-81%
	01-4550-680	LIBR - LIBRARY	\$ 15,971	\$ 15,281	\$ 15,971	\$ -	0%
		SUBTOTAL LIBRARY	\$ 15,971	\$ 15,281	\$ 15,971	\$ -	0%
	01-4619-201	CONSERVATION COMMISSION EXPENSE	\$ 1,500	\$ 300	\$ 2,000	\$ 500	33%
		SUBTOTAL CONSERVATION COMMISSION	\$ 1,500	\$ 300	\$ 2,000	\$ 500	33%
	01-4711-980	DEBT-OTHER FINANCIAL USES - DEBIT SERVICE - PRINCIPAL	\$ 800	\$ -	\$ 6,000	\$ 5,200	650%
		SUBTOTAL DEBT	\$ 800	\$ -	\$ 6,000	\$ 5,200	650%
		GRAND TOTAL	\$ 1,009,300	\$ 1,000,955	\$ 1,200,886	\$ 191,586	19%
			2025/2024	Offsetting	Net		
			Variance	Revenue Total	Variance		
		Variance	\$ 191,586	\$ 8,400	\$ 183,186		
		Percent Change	19%		18%		

Account	Account Title	DRA Account	Received	2025 Anticipated Rev
01-3110-001	TAX-PROPERTY TAXES-REVENUE	3110 - PROPERTY TAXES		
01-3120-001	TAX-LAND USE CHANGE TAX	3120 - LAND USE CHANGE TAX - GENERAL FUND	\$ 15,562	\$ 20,000
01-3185-002	TAX - TIMBER TAX REVENUES	3185 - YIELD TAXES	\$ 5,802	\$ 6,000
01-3186-001	TAX-PAYMENT IN LIEU OF TAXES	3186 - PAYMENT IN LIEU OF TAXES	\$ 200,000	\$ 138,000
01-3187-001	TAX-EXCAVATION TAX	3187 - EXCAVATION TAX	\$ 2,043	\$ 2,000
01-3189-001	TAX-OTHER TAXES-SEWER	3189 - OTHER TAXES	\$ 9,516	\$ 19,488
01-3189-002	TAXES - PENALTIES AND INTEREST	3189 - OTHER TAXES	\$ 18,555	\$ 20,000
01-3220-001	MOTOR VEHICLE PERMIT FEES	3220 - MV PERMIT FEES	\$ 228,921	\$ 220,000
01-3290-001	L&P- OTHER LICENSES-DOG FINES	3290 - OTHER LICENSES, PERMITS AND FEES	\$ -	-
01-3290-002	DOG LICENSE FEES - REVENUE	3290 - OTHER LICENSES, PERMITS AND FEES	\$ 1,222	\$ 1,200
01-3290-004	VITAL STATISTICS	3290 - OTHER LICENSES, PERMITS AND FEES	\$ 291	\$ 300
01-3290-006	L&P- OTHER FEES-UCCS	3290 - OTHER LICENSES, PERMITS AND FEES	\$ 1,146	\$ 1,150
01-3290-007	L&P OTHER PERMIT/LICENSE FEES	3290 - OTHER LICENSES, PERMITS AND FEES	\$ 1,267	\$ 750
01-3290-008	SUBDIVISION FEES	3290 - OTHER LICENSES, PERMITS AND FEES	\$ 516	\$ 500
01-3352-001	ST- ROOMS & MEALS TAX	3352 - MEALS & ROOMS TAX DISTRIBUTION	\$ 92,461	\$ 80,000
01-3353-001	HIGHWAY BLOCK GRANT	3353 - HIGHWAY BLOCK GRANT	\$ 70,062	\$ 60,000
01-3353-002	STATE - BRIDGE GRANT	3353 - HIGHWAY BLOCK GRANT	\$ -	\$ -
01-3356-001	ST-STATE AND FEDERAL FOREST LAND	3356 - STATE & FEDERAL FOREST LAND REIMBURSEM	\$ 214	\$ 200
01-3359-001	ST-OTHER-RAILROAD TAX	3359 - OTHER (INCLUDING RAILROAD TAX)	\$ 25	\$ 25
01-3359-003	STATE REVENUE - ARPA	3359 - OTHER (INCLUDING RAILROAD TAX)	\$ 14,797	\$ -
01-3379-001	ST-FROM OTHER GOVERNMENTS	3379 - FROM OTHER GOVERNMENTS	\$ -	\$ -
01-3401-003	DEP-PISTOL PERMITS	3401-3406 - INCOME FROM DEPARTMENTS	\$ 50	\$ 50
01-3401-004	DEPT-MISC. CHARGES FOR SERVICES	3401-3406 - INCOME FROM DEPARTMENTS	\$ 31	\$ 30
01-3401-005	DEPT-BOS- CHARGES FOR SERVICES	3401-3406 - INCOME FROM DEPARTMENTS	\$ 43	\$ 40
01-3401-006	ELECTION REVENUE	3401-3406 - INCOME FROM DEPARTMENTS	\$ 970	\$ 250
01-3409-001	TRANSFER STATION - REVENUE BAGS	3409 - OTHER CHARGES FOR SERVICES	\$ 20,518	\$ 16,000
01-3409-002	TRANSFER STATION - REVENUE DEMO DEBRIS	3409 - OTHER CHARGES FOR SERVICES	\$ 11,984	\$ 12,000
01-3409-003	TRANSFER STATION - REVENUE TIRES	3409 - OTHER CHARGES FOR SERVICES	\$ 95	\$ 100
01-3409-004	TRANSFER STATION - REVENUE BULBS	3409 - OTHER CHARGES FOR SERVICES	\$ 2	\$ 10
01-3409-005	TRANSFER STATION - REVENUE COMPUTER AN	3409 - OTHER CHARGES FOR SERVICES	\$ 60	\$ 50
01-3409-006	TRANSFER STATION - REVENUE SMALL APPLIAN	3409 - OTHER CHARGES FOR SERVICES	\$ 240	\$ 225
01-3409-007	TRANSFER STATION - REVENUE METAL RECYCLI	3409 - OTHER CHARGES FOR SERVICES	\$ 1,499	\$ 1,500
01-3409-009	TRANSFER STATION - REVENUE FURNITURE	3409 - OTHER CHARGES FOR SERVICES	\$ 213	\$ 200
01-3501-001	REVENUE - SALE OF TOWN PROPERTY	3501 - SALE OF MUNICIPAL PROPERTY	\$ 145,466	\$ 17,700
01-3502-001	REV-INTEREST CHECKING ACCOUNT	3502 - INTEREST ON INVESTMENTS	\$ 7,337	\$ 2,000
01-3503-001	OTHER MISC.REVENUE	3503-3509 - OTHER MISCELLANEOUS REVENUES	\$ 1,408	\$ 1,500
01-3915-001	TRFR-TRANSFER FROM CAPITAL RESERVE	3915 - TRANSFER FROM CAPITAL RESERVE FUNDS		\$ -
		Total Revenues Received	\$ 852,317	\$ 621,268