



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	02	\$71,918	\$72,600	\$7,450	\$0
4140	Election, Registration, and Vital Statistics	02	\$18,026	\$23,200	\$15,626	\$0
4150	Financial Administration	02	\$62,175	\$60,200	\$135,616	\$0
4152	Property Assessment	02	\$33,879	\$36,600	\$32,500	\$0
4153	Legal Expense	02	\$26,296	\$20,000	\$45,000	\$0
4155	Personnel Administration	02	\$94,615	\$144,600	\$157,252	\$0
4191	Planning and Zoning	02	\$1,386	\$1,000	\$1,250	\$0
4194	General Government Buildings	02	\$48,243	\$38,500	\$38,350	\$0
4195	Cemeteries	02	\$7,820	\$11,500	\$16,330	\$0
4196	Insurance Not Otherwise Allocated	02	\$29,432	\$29,400	\$33,464	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$393,790	\$437,600	\$482,838	\$0
Public Safety						
4210	Police	02	\$10,873	\$15,000	\$17,500	\$0
4215	Ambulances	02	\$17,500	\$20,000	\$20,000	\$0
4220	Fire	02	\$83,546	\$74,700	\$75,216	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management		\$1,050	\$2,200	\$0	\$0
4299	Other Public Safety	02	\$0	\$2,500	\$11,333	\$0
Public Safety Subtotal			\$112,969	\$114,400	\$124,049	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport	02	\$495	\$500	\$250	\$0
Airport/Aviation Center Subtotal			\$495	\$500	\$250	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$388,574	\$347,400	\$465,790	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$1,485	\$1,700	\$1,700	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$390,059	\$349,100	\$467,490	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	02	\$56,185	\$58,200	\$64,970	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	02	\$23,968	\$19,000	\$25,900	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$80,153	\$77,200	\$90,870	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$585	\$500	\$575	\$0
4415	Health Agencies and Hospitals	02	\$750	\$3,900	\$2,910	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$1,335	\$4,400	\$3,485	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	02	\$4,414	\$5,000	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	02	\$2,159	\$2,300	\$2,833	\$0
	Welfare Subtotal		\$6,573	\$7,300	\$7,833	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	02	\$0	\$100	\$100	\$0
4550	Library	02	\$15,281	\$16,000	\$15,971	\$0
4583	Patriotic Purposes		\$0	\$300	\$0	\$0
4589	Other Culture and Recreation		\$0	\$100	\$0	\$0
Culture and Recreation Subtotal			\$15,281	\$16,500	\$16,071	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$300	\$1,500	\$2,000	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$300	\$1,500	\$2,000	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	02	\$0	\$800	\$6,000	\$0
Debt Service Subtotal			\$0	\$800	\$6,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,200,886	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	03 <i>Purpose: Town Building CRF</i>	\$15,000	\$0
4915	To Capital Reserve Funds	04 <i>Purpose: Sewer Pump CRF</i>	\$2,000	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: Highway Dept CRF</i>	\$25,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Paving CRF</i>	\$75,000	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: Fire Dept Vehicle Equipment CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	08 <i>Purpose: Fire/EMS Equipment CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: Legal Fund CRF</i>	\$10,000	\$0
Total Proposed Special Articles			\$147,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4903	Buildings	10	\$87,000	\$0
<i>Purpose: Solar Panel for Town Electricity</i>				
Total Proposed Individual Articles			\$87,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$15,562	\$7,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$5,802	\$14,000	\$6,000
3186	Payment in Lieu of Taxes	02	\$200,000	\$65,000	\$138,000
3187	Excavation Tax	02	\$2,043	\$1,500	\$2,000
3189	Other Taxes	02	\$9,516	\$19,500	\$19,488
3190	Interest and Penalties on Delinquent Taxes	02	\$18,555	\$18,000	\$20,000
Taxes Subtotal			\$251,478	\$125,000	\$205,488
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$228,921	\$220,000	\$220,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$4,442	\$2,500	\$3,900
Licenses, Permits, and Fees Subtotal			\$233,363	\$222,500	\$223,900
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$92,461	\$80,000	\$80,000
3353	Highway Block Grant	02	\$70,062	\$70,017	\$60,000
3354	Water Pollution Grant		\$14,797	\$14,797	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$214	\$203	\$200
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	02	\$25	\$125	\$25
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	10	\$0	\$0	\$82,000
State Sources Subtotal			\$177,559	\$165,142	\$222,225



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments	02	\$35,705	\$35,000	\$30,455
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$35,705	\$35,000	\$30,455
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$145,466	\$140,000	\$17,700
3502	Interest on Investments	02	\$7,337	\$4,000	\$2,000
3503	Rents of Property	02	\$0	\$1,000	\$1,500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$1,408	\$0	\$0
Miscellaneous Revenues Subtotal			\$154,211	\$145,000	\$21,200
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	10	\$420,384	\$165,360	\$5,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$420,384	\$165,360	\$5,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$175,000	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$175,000	\$0	\$0
Total Estimated Revenues and Credits			\$1,447,700	\$858,002	\$708,268



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$1,200,886
Special Warrant Articles	\$147,000
Individual Warrant Articles	\$87,000
Total Appropriations	\$1,434,886
Less Amount of Estimated Revenues & Credits	\$708,268
Estimated Amount of Taxes to be Raised	\$726,618