

Dalton Community Power

Public Hearing: Electric Aggregation Plan

Sept. 30, 2024 | 6:30PM | Dalton Select Board Meeting
Dalton Municipal Building, 756 Dalton Road, Dalton, NH



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What is Community Power?

New Hampshire cities, towns, and counties can become **default electricity provider** for their residents + businesses and provide related services.



Pooled Purchasing Power
for **Energy Supply**

Economies of Scale

Utility Company
Delivers Power

Grid Reliability

Communities Benefit from
Value Added Services & Programs

Lower Rates & Product Choices

RSA 53-E, Relative to Aggregation of Electric Customers by Municipalities & Counties

Customers may switch back to utility default supply or take service from a Competitive Supplier
Community Power programs must be paid for out of revenues received from participating customers

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Utility Still Sends Out the Bills



Account Number:
 Customer name key:
 Statement Date: 11/08/23
 Service Provided To:

Payment will be sent to bank for processing on 11/29/23 **\$137.55**

Svc Addr: PETERBOROUGH NH 03458
 Serv Ref: 882228001 Bill Cycle: 88
 Service from 10/11/23 - 11/08/23 28 Days
 Next read date on or about: Dec 11, 2023

Meter Number	Current Read	Previous Read	Current Usage	Reading Type
32610	32067	549	Purchases	
0452	8452	0	Sales	
Previous Carry Forward	Plus Current Sales (Customer)	Minus Current Purchases (EVERSOURCE)	Current Not Billed Usage	New Carry Forward
0	0	549	549	0

Contact Information
 Emergency: 800-662-7764
 www.eversource.com
 Pay by Phone: 888-729-7764
 Customer Service: 800-662-7764

For information or questions regarding your account, please contact Eversource at 1-800-662-7764. If after contacting us, your billing dispute is still unresolved, you may contact the New Hampshire Department of Energy at 800-852-3793.

Electric Account Summary

Amount Due On 11/05/23	\$124.67
Last Payment Received On 11/01/23	-124.67
Balance Forward	\$0.00
Current Charges/Credits	
Electric Supply Services	\$67.53
Delivery Services	\$70.02
Total Current Charges	\$137.55
Total Amount Due	\$137.55

Total Charges for Electricity

Supplier	
PETERBOROUGH COMMUNITY PO	
Service Reference:	
Generation Svc Chrg**	549.00KWh X \$0.12300 \$67.53
Subtotal Supplier Services	\$67.53

Delivery (RATE R RESIDENTIAL SVC)

Service Reference:

Customer Chrg		\$13.81
KWh Distribution Chrg	549.00KWh X \$0.05357	\$29.41
Regulatory Reconciliation Adj	549.00KWh X \$0.00047	\$0.26
Transmission Chrg	549.00KWh X \$0.02965	\$16.28
Pole Plant Adjustment	549.00KWh X \$0.00270	\$1.48
Stranded Cst Recovery Chrg	549.00KWh X \$0.00694	\$3.81
System Benefits Chrg	549.00KWh X \$0.00905	\$4.97
Subtotal Delivery Services		\$70.02
Total Cost of Electricity		\$137.55

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Key Points

- **If/when Community Power launches, most utility default supply customers will be automatically enrolled** in the same service for a lower price. Community Power will be the **new default electricity supplier** for your Town's customers.
- **Participation in Community Power is voluntary.** Customers can choose to opt-out, stay with their utility for electric supply, or shop for another option.
- **Your utility will continue to deliver electricity** using their poles and wires, provide billing services, and ensure reliability.
- **Customers shopping with third-party suppliers will remain with their supplier** unless they choose to opt-in to Community Power.
- **Community Power will be self-funded** by rates paid by participating customers. **No taxes will be used to cover program expenses.**

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What is the Electric Aggregation Plan?

- ✓ **Dalton Select Board** establishes a Committee pursuant to RSA 53-E to oversee development of the Electric Aggregation Plan (EAP).
- ✓ EAP details how the Community Power program will operate and comply with state legal requirements.
- ✓ There will be two Public Hearings on **9/30/24** and **[DATE]** to educate the Community about the Plan and to receive community input.

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Purpose of the Electric Aggregation Plan

- ✓ Defines program goals and objectives
- ✓ Defines governance; implementation; customer noticing, enrollment, options
- ✓ Commits municipality to comply with applicable statutes and regulations:

(a) Providing universal access, reliability, and equitable treatment of all classes of customers;

(b) Meeting, at a minimum, the basic environmental and service standards established by the Public Utilities Commission and other applicable agencies and laws and rules.

The Plan does:

Address issues required to be considered by RSA 53-E including:

- a) How net metering will be provided;
- b) How customers enrolled in the Electric Assistance Program will receive their discount.

The Plan does not:

- ✗ Otherwise commit the town to any defined course of action; or
- ✗ Impose any financial commitment or liability on the town or its taxpayers.

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Electric Aggregation Plan Outline

Chapters:

1. Introduction
2. Overview of Community Power
 - Customer Notification & Enrollment
 - # of Accounts & Electricity Usage Estimates
 - Membership with CPCNH
 - Purpose of the Plan
 - Approval, Implementation Process, PUC Review
3. Goals & Objectives
4. Statutory Requirements
 - A. Organizational Structure of Program
 - B. Entering into & Terminating Agreements
 - C. Operation and Funding
 - D. Rate Setting, Costs, Enrollment, Options
 - E. Rights and Responsibilities of Participants
 - F. Net Metering & Group Net Metering
 - G. Electric Assistance Program
 - H. Termination of Program

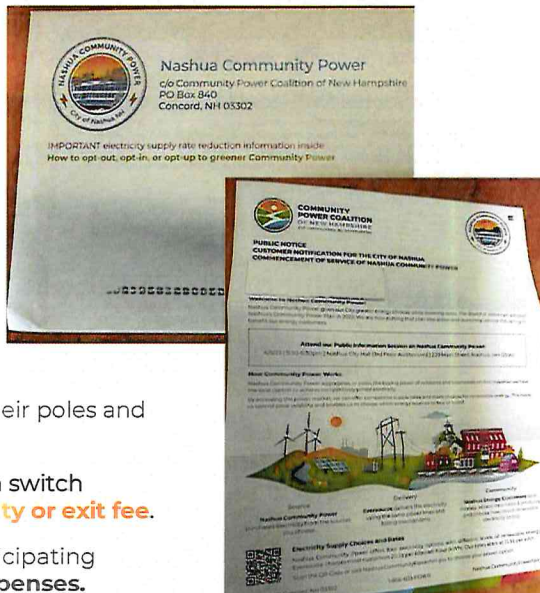
Draft EAP available for review at
INSERT WEBSITE

Appendices:

- I. CPCNH
- II. Net Metering
- III. Load Serving Entity Services
- IV. Customer Data Protection Plan
- V. Abbreviations

Customer Notification and Enrollment Process

- At least **30 days before program launch all electric customers will be mailed notifications** including the initial fixed rate for Community Power service compared with your utility's rates
- Customers on utility default energy service **may decline participation or "opt-out"** by calling 1-866-603-POWER, or by emailing info@CommunityPower.NH.gov; or visiting www.CommunityPower.NH.gov
- If a **customer is already getting their power from a competitive supplier**, nothing will change unless they choose to **"opt-in"** to Community Power.
- Your utility will continue to deliver electricity using their poles and wires, provide billing services, and ensure reliability.
- Rates posted at least 30 days in advance; customers can switch supplier at next meter read upon request with **no penalty or exit fee.**
- Community Power is self-funded** by rates paid by participating customers. **No taxes will be used to cover program expenses.**



Customer Savings & Energy Choices

- Energy customers can select from a menu of energy choices.
- Call 1-866-603-POWR (7697) or use the portal at CommunityPowerNH.gov, to select your power option.
- Please have your utility account number handy so your selection may be easily processed.
- Customers are always free to choose to buy power from their utility, or from another market option, without charge.

Electricity Supply Rates for Residential, General Service, and Outdoor Lighting Customers

Effective August 1, 2024 – January 31, 2025

Power Options		Renewable Content [†]	Rate (¢/kWh)	Estimated Cost per Month*
Community Power Coalition of New Hampshire	Clean 100	100%	12.0 ¢	~ \$78
	Clean 50	50%	10.0 ¢	~ \$65
	Granite Plus	33%	9.3 ¢	~ \$60
	Granite Basic [†]	24.3%	8.6 ¢	~ \$56
Utility Default Supply Rates	Liberty	24.3%	10.976 ¢	~ \$71
	Unitil		10.506 ¢	~ \$68
	Eversource		10.403 ¢	~ \$68
	NH Electric Co-op		8.648 ¢	~ \$56

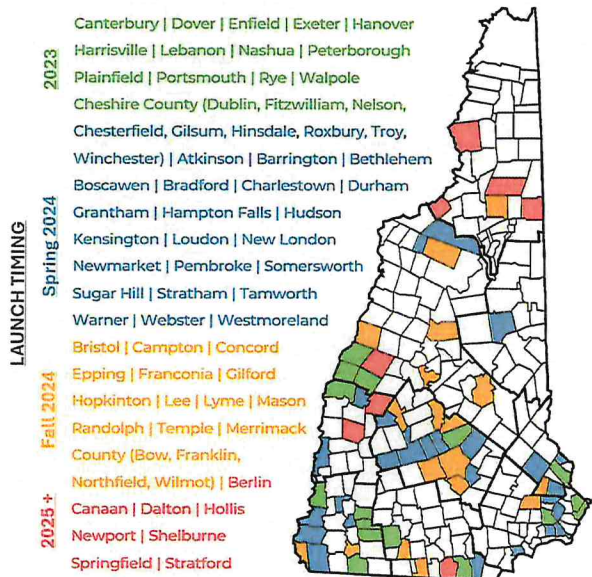
The Coalition's Granite Basic delivers savings of 22% off Liberty's, 18% off Unitil's and 17% off Eversource's residential/small commercial rates

Community Power Coalition of New Hampshire

Community-Governed, Non-Profit Power Agency

- 60 municipal & county members
- Representing >37% of NH population
- Serving ~170,000 customers by this fall
- >\$14 million customer savings in 1st year
- ~\$10 million in community reserves
- 2nd largest electric supplier in NH
- More communities in process of joining

Community Power is transforming NH's energy economy!



Board of Directors

Community Governance

Technical Expertise | **Transparent & Accountable**
Accelerate Energy Transition | **Public Advocacy**



Local elected officials, former utility executives, energy finance & development professionals, municipal managers, teachers, & much more.

Staff & Service Providers

Expert Operations

Board Committees

- ✦ Audit
- ✦ Executive
- ✦ Finance
- ✦ Governance
- ✦ Member Outreach & Engagement
- ✦ Regulatory & Legislative Affairs
- ✦ Risk Management



CEO
Brian Callnan

Staff:
Administration
Member Services
Senior Energy Analyst
Regulatory & Legislative Affairs
Director of Energy Programs & Projects

Energy Portfolio Risk Mgmt.



Retail Customer Services & Data Mgmt.



Legal Accounting Banking



Community Engagement





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Implementation Process Steps

Form Committee → Research & Planning → Town Meeting → Launch!

- 1. Form Committee & Join Coalition “Joint Powers Agency”**

 - ↳ Select Board voted to join CPCNH on **12/11/23**
 - ↳ Select Board established Committee on **[DATE]**
- 2. Electric Aggregation Committee | Research & Planning**

 - ↳ Committee conducted research and drafted “Electric Aggregation Plan”
 - ↳ Public hearings to collect community input
- 3. Town Meeting | Warrant Article**

 - ↳ Town Meeting adoption of EAP authorizes (but does not require) the Select Board to contract for services to finance, launch, & operate Community Power.
- 4. Launch!**

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Community Power Coalition of New Hampshire

A Community-Governed, Non-Profit Power Agency

The Coalition represents over 60 New Hampshire communities and is governed “for communities, by communities.” We help expand energy choices for cities, towns, and counties statewide.

What is Community Power? Community Power allows electricity customers to save money and expand their energy choices through economy of scale. The program pools the electricity demand of participating customers to increase buying power and expand local control. Community Power is self-funded through electric bill payments. Community Power is voluntary; customers can opt-in, -out, -up, or -down any time.

Who will deliver my electricity? Electric distribution utilities (Eversource, Liberty, Unitil, NH Electric Co-op) continue to own and operate the electric grid, respond to outages, and bill customers.

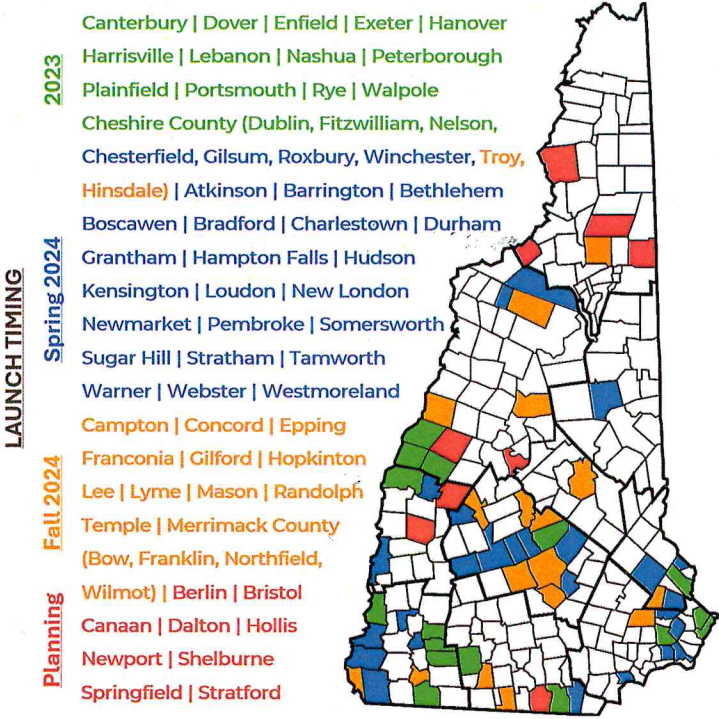
Community Power Coalition of NH helps:

- ⚡ Create value for communities by lowering rates, saving customers money, and expanding clean energy choices
- ⚡ Neighboring communities work together to develop beneficial local energy programs and projects
- ⚡ Provide public education and engagement on New Hampshire energy issues
- ⚡ Represent the interests of communities and customers at the legislature and Public Utilities Commission



**COMMUNITY
POWER COALITION
OF NEW HAMPSHIRE**

*A Proud Member of Community
Power Coalition of NH*



Information current as of July 1, 2024.

Community Power – Fall 2024 Competitive Rates & Energy Options

Electricity Supply Rates for Residential, General Service, & Outdoor Lighting Customers
Effective August 1, 2024 – January 31, 2025

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	Clean 50	50%	10.0 ¢	~ \$65
	Granite Plus	33%	9.3 ¢	~ \$60
	Granite Basic (default power option)	24.3%+	8.6 ¢	~ \$56
Utility Default Supply Rates	Liberty	24.3%+	10.976 ¢	~ \$71
	Unitil		10.506 ¢	~ \$68
	Eversource		10.403 ¢	~ \$68
	NH Electric Co-op		8.648 ¢	~ \$56

+ Minimum content compliant with RSA 362-F – Renewable Portfolio Standard (RPS). Total renewable content includes the NH RPS, set to increase to 25.2% in 2025, prior to NH Dept. of Energy reductions.

*Based on avg. residential usage of 650 kilowatt-hours (kWh) per month.

Check out our community webpages at www.CommunityPowerNH.gov to learn more about our member's programs or call us at 1-866-603-POWR (7697).