

Dalton Select Board Meeting

Annual Budget Hearing
Minutes of January 22, 2018

Present were Selectmen: Jay McCusker and Nancy McVetty and Kathy Barden

Called to order 6:30 PM

Nancy McVetty read the 2018 Warrant Articles (copy attached)

A question arose about our usual "Pay Per Bag" warrant article we usually have to put aside money from the sales of bags to buy more bags.

Nancy explained we do not need to buy bags in the near future and that the Capital Reserve account for that purpose is well funded as of now.

Nancy then read down through the proposed budget line by line.

Nancy Smith inquired about the amount that the town proposed for the library. She spoke of monies that the library might raise throughout the year.

Nancy McVetty explained that the \$14570 proposed **does** include monies they may raise.

Christine Ordinetz inquired as to why we budget for a police department if we do not have a police officer.

Nancy read down through the breakdown of what costs were incurred by our police department and Jay clarified for Christine that we do have a police officer.

Christine also inquired about the town's loans. Nancy explained that the one we paid off in 2017 was a TAN, (tax anticipation note). It should have been a very short term loan, but a previous board got it turned into a longer term note. We have a loan left on our grader, but will be putting extra toward it now that the TAN loan is paid in the hopes of getting it paid off much sooner than the loan maturity date of 2021. We also have a loan on our backhoe. That will be paid off in 8 years.

Anna Gilbody asked about the \$3000 we paid on the Emergency Management line.

Nancy explained that Dalton was obligated to update it's Hazardous Mitigation Plan and although it cost the town \$6000, (half was paid in 2016 and the other half in 2017), Homeland Security reimbursed the town the full amount so it did not cost any tax dollars. Just quite of a bit of time donated by several town officials.

Nancy asked if there were any further budget questions. There were not.

Meeting was adjourned at 7:05 PM

Next meeting January 29, 2018

Dalton Select Board Meeting

Respectfully submitted,

Jessie Wentworth Administrative Assistant

Dalton Selectboard

Minutes approved by Selectboard Members on 1/29/18.


Jay McCusker Selectboard Member


Kathy Barden, Selectboard Member


Nancy McVetty, Selectboard Chairman

Town of Dalton Budget Figures

Acct./Department		2017 Proposed	2017 Spent	2018 Proposed
4130-4139	Executive	\$ 7,000.00	\$6,991.43	\$7,500.00
4140-4149	Elections: Town Clerk, Reg., Vital Records	\$ 18,000.00	\$15,641.41	\$18,000.00
4150-4151	Financial Administration	\$ 55,000.00	\$45,287.95	\$50,000.00
4152	Revaluation of Property	\$ 33,000.00	\$30,396.00	\$36,396.00
4153	Legal Expenses	\$ 20,000.00	\$6,530.57	\$20,000.00
4153-4159	Personnel Administration	\$ 78,000.00	\$76,569.74	\$78,000.00
4155-4193	Planning	\$ 900.00	\$612.00	\$600.00
4194	General Government Buildings	\$ 30,000.00	\$29,315.83	\$30,000.00
4195	Cemeteries	\$ 3,000.00	\$3,112.50	\$3,200.00
4196	Insurance	\$ 25,039.00	\$25,039.00	\$25,039.00
4199, 4301-4309	Other General Govt	\$ 1,545.00	\$1,144.93	\$1,200.00
4210-4214	Police Department	\$ 20,000.00	\$10,248.92	\$15,000.00
4215-4219	Ambulance	\$ 13,706.00	\$10,000.00	\$12,500.00
4220-4219	Fire Department	\$ 55,000.00	\$58,259.88	\$58,000.00
4290-4298	Emergency Management	\$ 100.00	\$3,000.00	\$100.00
4301-4309	Airport	\$ 1,478.00	\$1,478.00	\$1,405.00
4312	Highway Department SB38 -24330.68	\$ 243,000.00	\$266,972.42	\$243,000.00
4316	Street Lighting	\$ 1,500.00	\$632.66	\$1,000.00
4321	Solid Waste Bag -4024.00	\$ 41,000.00	\$52,329.14	\$46,000.00
4326-4329	Sewage Department	\$ 15,000.00	\$9,284.86	\$15,000.00
4411	Health Department	\$ 100.00		\$100.00
4414	Animal Control	\$ 200.00		\$100.00
4415-4419	Health Agencies	\$ 5,700.00	\$5,565.00	\$6,000.00
4441-4442	Welfare Direct Assistance	\$ 5,000.00	\$559.90	\$4,000.00
4445-4449	Vendor Payments CAP	\$ 1,200.00	\$1,200.00	\$1,200.00
4520-4529	Parks and Recreation	\$ 100.00		\$100.00
4550-4559	Library	\$ 13,605.00	\$12,250.20	\$14,570.00
4583	Patriotic Purposes	\$ 200.00	\$51.94	\$200.00
4619	Conservation Commission	\$ 1,150.00	\$376.00	\$500.00
4711	Principal Payments on Long Term Notes (Loa	\$ 12,959.98	\$12,959.98	\$20,000.00
4711	Principal Payments on Long Term Notes (TA	\$ 32,984.63	\$32,984.63	will be paid
4711	Catepillar financial services (backhoe)		\$13,199.00	\$13,199.00
4721	Interest Payments on Loader Note	\$ 2,015.33	\$2,015.33	\$2,015.33
4721	Interest Payment on TAN	\$ 826.51	\$826.51	\$0.00
4723		\$ 1.00		\$1.00
4902	Capital Outlay	\$ 1,000.00		\$1,000.00
4919	To Fiduciary Funds			
TOTALS:		\$ 739,310.45	\$734,835.73	\$724,925.33

You are hereby notified to meet at the Municipal Building in Dalton, NH on Tuesday, the 13th day of March to act upon the itemized subjects to follow. The polls will be open at 8 a.m. in the forenoon and close at 7 p.m. The business meeting will be held in the gymnasium and will be opened at 7 o'clock in the evening.

1. To elect all necessary officers for the year.
2. To see if the town will vote to raise and appropriate the sum of Seven Hundred Twenty Four Thousand Nine Hundred Twenty Five Dollars (\$724,925) for the General Town Operations.
3. To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund. Select-Board recommends this article.
4. To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Highway Department Heavy Equipment Capital Reserve Fund. Select-Board recommends this article.
5. To see if the town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be added to the Paving Capital Reserve Fund. Select-Board recommends this article.
6. To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Sewer Pump Renovation and Replacement Capital Reserve Fund. Select-Board recommends this article.
7. To transact any other business that may legally come before the meeting.